Introduced by: K.R. "508" GREWE

No.: 79-260

ORDINANCE NO. 4111

AN ORDINANCE making an appropriation in the amount of \$591,000 to the Airport Construction Fund to complete the acquisition of the Red Barn and Westside Aeronautical sites; transferring previously appropriated Bond Sale proceeds from the Westside Aeronautical Site project to the Airpark T-Hangars project; amending and revising the King County Airport 1979 Capital Improvement Budget and Program and amending Ordinance No. 3969, Sections 64 and 71, Attachment No. 1, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$129,000 to the Airport Construction Fund from the Current Expense unappropriated fund balance to complete the acquisition of the Red Barn Site C.I.P. Project No. 001237.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$438,000 to the Airport Construction

Fund from a \$64,000 Airport Operating unappropriated fund balance and \$374,000 from an anticipated Fiscal Year 1980 Federal Aviation Administration reimbursement to complete the acquisition of the Westside Aeronautical Site C.I.P. Project No. 001244.

SECTION 3. There is hereby approved and adopted a transfer of previously appropriated Bond Sale proceeds of \$135,000 from the Westside Aeronautical Site project to the Airpark T-Hangars C.I.P. Project No. 001243 for revenue source accountability purposes.

SECTION 4. There is hereby approved and adopted an appropriation in the amount of \$24,000 to the Airport Construction

Fund Westside Aeronautical Site project from the Airport Operating
unappropriated fund balance to cover estimated interim financing
interest costs pending receipt of the anticipated Fiscal Year 1980

Federal Aviation Administration reimbursement referred to in
Section 2 of this ordinance.

\$591,000

SECTION 5. Ordinance No. 3969, Section 64, is hereby amended 1 to read as follows: 2 Airport 3 From the Airport Fund there is hereby appropriated: ((\$2,045,971)) \$2,133,971 SECTION 6. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows: 7 From the several Capital Improvement projects funds there are 8 hereby appropriated and authorized to be disbursed the following 9 amounts for the specific projects identified and contained in 10 Attachment No. 1 of this ordinance. 11 Current Expense (CIP Only) ((\$1,200,222)) \$1,329,222 12 Airport Construction Fund **++#++** . 13 PROVIDED THAT: 14 All provisos adopted by the Council in Ordinance No. 3969 15 shall be fulfilled. 16 The project information sheets attached hereto SECTION 7. 17 are adopted to amend and revise the King County Airport 1979 18 Capital Improvement Budget and Program; amending Ordinance No. 19 3969, Section 71, Attachment No. 1, as amended. 20 21 22 23 24 25 26 27 28 29 30 31 32 33

1 .	SECTION 8. The County Council finds as a fact and declares
2	that an emergency exists and that this ordinance is necessary for
3	the immediate preservation of public peace, health or safety or
4	for the support of County Government and its existing public
5	institutions.
6	INTRODUCED AND READ for the first time this 26th day of
7	(1979.)
8	PASSED this 26th day of Pebruary, 1979.
9	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
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11	Kubs Chow
12	Chairman
13	ATTEST:
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15	DEPUTY Clerk of the Council
16	APPROVED this day of, 1979.
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DEPARTMENT FUNCTION SERVICE PROGRAM OPTION EXPENDITURE DATA PRELIM ENGINEERING CONSTRUCTION CONTINGENCY ARTISTIC FURNISHINGS EXPENDITURE TOTALSREVENUE SOURCES- 36951 (A) GENERAL OB PRIOR YRS. REV REVENUE TOTALS	0714 AII 54600 AII 54620 DE 54621 AII EXPENDITURE TO 12-31-77 (A) 24 LIGATION BOND 24 24 24	RPORT-338/CONSTERPORT VEL TRANS FACILS R TRANSPORT FACE S EXISTING BUDGET RECO (B) 29,976 192,750 22,250 224,976 S 224,976	RUCTION S & SYS LITIES 1979 EXI DEMENDED + 1 (C) 107,250 27,000	P + BUDGET RECOMMENDI (A+B+C) 30,000 300,000 27,000 3,000 360,000 359,976	OCATION - CURRENT PE EXPENDED E CUTURE FUN T *PROGRAM ED 1980	OJECT APPRO IDING R I PROJE	COST ES PRIATED EQUIRED CTIONS	TIMATE (INC RECOMME TO COMPLETE - THOUSANDS (
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Acquisition of approximately 9 agres of land on the west side of the King County International himport. This property would be used primarily for the development of Westside Aprons and Taxiways, Airpark T-Hengars, and the West Taxiway Extension. Project Comparison Ne Changes To 8e Abundored To 8e Merged To 8e M	Council District: No. 8 CIP Planning Area: West Central				Description:
No Change No Change No Change No Be Abandoned To Be Marged Scope Change Schedule Change Site Change Stockhange Stoc	would be used primarily for		e used primarily for	 This property would be 	the development of Westside /
No Change No Change No Change No Be Abandoned To Be Marged Scope Change Schedule Change Site Change Stockhange Stoc					
No Change No Change No Change No Be Abandoned To Be Marged Scope Change Schedule Change Site Change Stockhange Stoc	Start of the start	- The state of the			
Status:	andoned 🔲 To Be Merged 🔀 Total Cost Change 🗍 Site Change		☐ To Be Merged ※ Total Cost Change ☐ Site Change☐ Scope Change☐ Schedule Change	hanges	Project Comparison ☐ No C 1978 - 1983 vs. 1979 - 1984 ☐ New
Project Data: FUND		- - / fr			Cost Data:
Project Data: FUND			Property acquisition condemnation) \$1,255,331	Original Cost Estimate (1976)
FUND 000003380 AIRPÓRT CONSTRUCTION DEPARTMENT PRIORITY REQUEST OF DEPARTMENT 0714 AIRPORT-338/CONSTRUCTION LOCATION - KING COUNTY INTERN CURRENT PROJECT COST ESTIMATE SERVICE 54620 DEVEL TRANS FACILS & SYS FXPENDED & APPROPRIATED (INC PROGRAM 54621 AIR TRANSPORT FACILITIES EXPENDED & FUTURE FUNDING PROUTED TO COMPTION TO 12-31-77 BUDGET RECOMPENDED + RECOMPENDED + RECOMPENDED (A) (B) (C) (A+B+C) 1980 1981 1982 1983 (A) (B) (C) (A+B+C) 1980 1981 1982 1983 (CONTINGENCY 24,000 24,000 * CONTINGENCY 24,000 24,000 * CONTINGENCY 24,000 1,717,330 * CONTINGENC	proceedings completed.		proceedings completed.		
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EXPENDITURES TO 12-31-77 BUDGET RECOMMENDED + RECOMMENDED	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIMA	- KING COUNTY INTERNATE PROJECT COST ESTIMATE	STRUCTION LOCATION - CURRENT PRO	AIRPORT-338/COM	DEPARTMENT 0714 FUNCTION 54600
PRELIM ENGINEERING 250 250 * ACQUISIT RIGHT/WAY 435,546 819,534 438,000 1,693,080 * CONTINGENCY 24,000 24,000 * EXPENDITURE TOTALS 435,796 819,534 462,000 1,717,330 * REVENUE TOTALS	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIM ANS FACILS & SYS FXPENDED & APPROPRIATED (I	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC. R	STRUCTION LOCATION - CURRENT PRO ILS & SYS FXPENDED &	AIRPORT-338/COM AIRPORT DEVEL TRANS FAC	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620
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EXPENDITURE TOTALS 435,796 819,534 462,000 1,717,330 *REVENUE TOTALS	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIM ANS FACILS & SYS FXPENDED & APPROPRIATED (INT SPORT FACILITIES FUTURE FUNDING PROJECTIONS - TO XISTING 1979 EXP + BUDGET *PROGRAM PROJECTIONS - TO BUDGET RECOMMENDED + RECOMMENDED (B) (C) (A+B+C) 1980 1981 1982 10	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC R UNDING REQUIRED TO COM AM PROJECTIONS - THOUS	STRUCTION LOCATION - CURRENT PRO ILS & SYS FXPENDED & ACILITIES FUTURE FUND G 1979 EXP + BUDGET *PROGRAM RECONMENDED + RECOMMENDED (C) (A+B+C) 1980	AIRPORT-338/COM AIRPORT DEVEL TRANS FAC AIR TRANSPORT I PENDITURES EXISTIN 12-31-77 BUDGET (A) (B)	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620 PROGRAM 54621 EXF OPTION TO
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33146 (A) FEDERAL AVIATION ADNIN 819,534	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIMANS FACILS & SYS EXPENDED & APPROPRIATED (INTERPRETATED TO STATE OF THE PROJECT OF THE	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC R UNDING REQUIRED TO COM AM PROJECTIONS - THOUS	STRUCTION LOCATION - CURRENT PRO ILS & SYS FXPENDED & FACILITIES FUTURE FUND G 1979 EXP + BUDGET *PROGRAM RICOPMENDED + RECOMMENDED (C) (A+B+C) 1980 * 250 * 438,000 1,693,080 *	AIRPORT-338/CON AIRPORT DEVEL TRANS FAC AIR TRANSPORT IN PENDITURES EXISTIN 12-31-77 BUDGET (A) (B) 250 435,546 819,534	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620 PROGRAM 54621 EXPOPTION TOEXPENDITURE DATA PRELIM ENGINEERING ACQUISIT RIGHT/WAY
33146 (P) FEDERAL AVIATION ADMIN 374,000 374,000 # 37229 (A) CONTRBTN-AIRPORT OPERATING PRIOR YRS. REV 435,796 819,534 462,000 1,717,330 #	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIMANS FACILS & SYS FYPENDED & APPROPRIATED (I) EPORT FACILITIES FUTURE FUNDING REQUIRED TO XISTING 1979 EXP + BUDGET *PROGRAM PROJECTIONS - TO BUDGET RECOMMENDED + RECOMMENDED (B) (C) (A+B+C) 1980 1981 1982 10 250 * 19,534 438,000 1,693,080 * 19,534 438,000 24,000 *	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC R UNDING REQUIRED TO COM AM PROJECTIONS - THOUS	LOCATION	AIRPORT-338/CON AIRPORT DEVEL TRANS FAC AIR TRANSPORT BE PENDITURES EXISTIN 12-31-77 BUDGET (A) (B) 250 435,546 819,534	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620 PROGRAM 54621 OPTION TOEXPENDITURE DATA PRELIM ENGINEERING ACQUISIT RIGHT/WAY CONTINGENCY
37229 (A) CONTRBTN-AIRPORT OPERATING 88,000 * * PRIOR YRS. REV _435,796	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIMANS FACILS & SYS FXPENDED & APPROPRIATED (INTEGRAL FUTURE FUNDING REQUIRED TO XISTING 1979 EXP + BUDGET *PROGRAM PROJECTIONS - TO BUDGET RECOMMENDED + RECOMMENDED (B) (C) (A+B+C) 1980 1981 1982 10	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC R UNDING REQUIRED TO COM AM PROJECTIONS - THOUS	LOCATION	AIRPORT-338/CON AIRPORT DEVEL TRANS FAC AIR TRANSPORT IN PENDITURES EXISTIN 12-31-77 BUDGET (A) (B) 250 435,546 819,534	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620 PROGRAM 54621 EXE OPTION TOEXPENDITURE DATA PRELIM ENGINEERING ACQUISIT RIGHT/WAY CONTINGENCY EXPENDITURE TOTALS
PRIOR YRS. REV _435,796	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIMANS FACILS & SYS	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC R UNDING REQUIRED TO COM AM PROJECTIONS - THOUS	LOCATION	AIRPORT-338/CON AIRPORT DEVEL TRANS FAC AIR TRANSPORT FOR THE PENDITURES EXISTIN 12-31-77 BUDGET (A) (B) 250 435,546 819,534	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620 PROGRAM 54621 EXE OPTION TOEXPENDITURE DATA PRELIM ENGINEERING ACQUISIT RIGHT/WAY CONTINGENCY EXPENDITURE TOTALSREVENUE TOTALS
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	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIMANS FACILS & SYS	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC R UNDING REQUIRED TO COM AM PROJECTIONS - THOUS	STRUCTION LOCATION - CURRENT PRO CURRENT PRO ILS & SYS FXPENDED & FUTURE FUND ACCILITIES FUTURE FUND COMMENDED + RECOMMENDED COMMENDED COMMENDED + RECOMMENDED COMMENDED + RECOMMENDED COMMENDED + RE	AIRPORT-338/CON AIRPORT DEVEL TRANS FAC AIR TRANSPORT IF PENDITURES EXISTIN 12-31-77 BUDGET (A) (B) 250 435,546 819,534 435,796 819,534 ON ADMIN 819,534 ON ADMIN	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620 PROGRAM 54621 OPTION TOEXPENDITURE DATA PRELIM ENGINEERING ACQUISIT RIGHT/WAY CONTINGENCY EXPENDITURE TOTALSREVENUE TOTALS
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	LOCATION - KING COUNTY INT CURRENT PROJECT COST ESTIMANS FACILS & SYS FYPENDED & APPROPRIATED (INT SPORT FACILITIES XISTING 1979 EXP + BUDGET *PROGRAM PROJECTIONS - TO BUDGET RECOMMENDED + RECOMMENDED (B) (C) (A+B+C) 1980 1981 1982 10 250 * 19,534 438,000 1,693,080 * 24,000 24,000 * 19,534 462,000 1,717,330 * 19,534 819,534 * 374,000 374,000 * 88,000 88,000 * 435,726 * 19,534 462,000 1,717,330 *	- KING COUNTY INTERNATE PROJECT COST ESTIMATE & APPROPRIATED (INC R UNDING REQUIRED TO COM AM PROJECTIONS - THOUS	STRUCTION LOCATION - CURRENT PRO CURRENT PRO FXPENDED & FACILITIES FUTURE FUND COMMENDED + RECONMENDED COMMENDED + RECONMENDE	AIRPORT-338/CON AIRPORT DEVEL TRANS FAC AIR TRANSPORT IS PENDITURES EXISTIN 12-31-77 BUDGET (A) (B) 250 435,546 819,534 435,796 819,534 ON ADMIN 819,534 ON ADMIN 819,534 ON ADMIN 819,534 ON ADMIN 819,534	DEPARTMENT 0714 FUNCTION 54600 SERVICE 54620 PROGRAM 54621 OPTION TO EXPENDITURE DATA PRELIM ENGINEERING ACQUISIT RIGHT/WAY CONTINGENCY EXPENDITURE TOTALSREVENUE TOTALSREVENUE TOTALS